

AGENDA
SALINE TOWNSHIP BUDGET MEETING
March 13, 2024- 6:30PM
Saline Township Hall
5731 Braun Road

1. Call to order
2. Roll Call
3. Pledge of Allegiance
4. Agenda Approval

A. Approve Budget for Fiscal Year 2024-2025

INCOME:	INCREASE	DECREASE	TO READ
Act 425	\$2,000		\$27,000
Admin. Fee	\$4,970		\$52,871
Building Permit \$1,000			\$5,000
Oil Royalties		\$1,000	\$1,00
Address		\$500	\$500
Road Millage	\$16,832		\$138,032
Development Plan		\$1,000	\$1,000
Comcast		\$3,000	\$9,000
Lot Splits		\$500	\$500
Special Use Permits		\$500	\$500
Zoning		\$200	\$300
Fire Tax	\$12,969		\$126,269
Other Interest	\$500		\$800
Savings/Investments	\$130		\$200
MISC	\$1,000		\$5,000
Property Tax	\$7,969		\$126,269
Sale Tax		\$100,000	\$200,000
EXPENSES			
Lawn care	\$4,000		\$10,000
Repair/Mait.	\$1,000		\$4,000
Clerk	\$1,880.32		\$26,000
Public Notices Elec	\$500		\$1,500
Salary Elections	\$5,000		\$15,000
Capital	\$8,903		\$17,385
Operating Runs	\$32,261		\$243,801
Payroll	\$2,000		\$11,000
WCRC Match	\$-11,135.37		\$-44,542.37
Limestone Project		\$52,000	\$162,000
Supervisor	\$1,880.32		\$26,000
Caretaker	\$55		\$1,200
ARPA		\$59,000	\$35,000
Audit Fee		\$3,000	\$8,000
MISC/Bank		\$1,000	\$1,000
Office Equipment	\$4,000		\$8,000
Printing	\$1,500		\$2,000
Public Notices		\$1,000	\$3,000
Co-Ordinator	\$65		\$900
Recycling	\$5,000		\$40,000
Telephone	\$500		\$5,000
Trustees	\$535.90		\$7,000
Zoning Inspector	\$1,880.32		\$26,000

Treasurer	\$1,880.32	\$26,000
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5. Citizen Comments/Board Member Comments

6. Adjourn